

BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2003

State of Mississippi
Form MBR-1 (2001)

ORIGINAL X
REVISED _____
DATE FILED _____

National Conference of Commission on Uniform State Laws

P.O. Box 139, Jackson, MS 39205

Bill Renick

AGENCY	ADDRESS		CHIEF EXECUTIVE OFFICER		
	(1) Actual Expenses FY Ending June 30, 2001	(2) Estimated Expenses FY Ending June 30, 2002	(3) Requested For FY Ending June 30, 2003	(4) Requested Increase (+) or Decrease (-) FY 2003 vs. FY 2002 (COL. 3 vs. COL. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES:					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			()		
c. Per Diem				\$0	0.0%
Total Salaries, Wages & Fringe Benefits	0	0	0	0	0.0%
2. Travel					
a. Travel & Subsistence (In-State)	171			0	0.0%
b. Travel & Subsistence (Out-of-State)	11,681	5,593		(5,593)	-100.0%
c. Travel & Subsistence (Out-of-Country)				0	
Total Travel	11,852	5,593	0	(5,593)	-100.0%
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	4,796			0	0.0%
b. Communications, Transportation & Utilities	79			0	0.0%
c. Public Information				0	0.0%
d. Rents				0	0.0%
e. Repairs & Service				0	0.0%
f. Fees, Professional & Other Services	21			0	0.0%
g. Other Contractual Services	18,200	23,307		(23,307)	-100.0%
h. Data Processing				0	0.0%
i. Other				0	0.0%
Total Contractual Services	23,096	23,307	0	(23,307)	-100.0%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies				0	0.0%
b. Printing & Office Supplies & Materials	252	300		(300)	-100.0%
c. Equipment Repair Parts, Supplies & Accessories				0	0.0%
d. Professional & Scientific Supplies & Materials				0	0.0%
e. Other Supplies & Materials				0	0.0%
Total Commodities	252	300	0	(300)	-100.0%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)				0	0.0%
2. Equipment (Schedule D-2)					
a. Automobiles, SUV, Vans, Trucks & Other Vehicles				0	0.0%
b. Road Machinery, Farm & Other Working Equipment				0	0.0%
c. Office Machines, Furniture, Fixtures & Equipment				0	0.0%
d. IS Equipment (Data Processing & Telecommunications)				0	0.0%
e. Equipment - Lease Purchase				0	0.0%
f. Other Equipment				0	0.0%
Total Equipment	0	0	0	0	0.0%
E. SUBSIDIES, LOANS & GRANTS: (Schedule E)					
1. Total Subsidies, Loans & Grants				0	0.0%
TOTAL EXPENDITURES	\$35,200	\$29,200	\$0	(\$29,200)	-100.0%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	\$35,200	\$29,200		(\$29,200)	-100.0%
General Fund Appropriation (Enter General Fund Lapse Below)				0	0.0%
Federal Funds				0	0.0%
Other Funds (Specify):				0	0.0%
				0	0.0%
				0	0.0%
				0	0.0%
Less: Estimated Cash Available Next Fiscal Period				0	0.0%
TOTAL (same as total of A through E above)	\$35,200	\$29,200	\$0	(\$29,200)	-100.0%
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number Positions Authorized in Appropriation Bill	a.) Full Perm.			0	0.0%
	b.) Full T-L			0	0.0%
	c.) Part Perm.			0	0.0%
	d.) Part T-L			0	0.0%
Average Annual Vacancy Rate (Percentage)	a.) Full Perm.				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

<----- Enter as a negative number

Approved by: _____
Official of Board or Commission
Budget Officer: _____
Phone Number: _____

Submitted by: _____
Name
Title: _____
Date: _____